

SUMMARY CONSOLIDATED INCOME STATEMENT

FOR THE YEARS ENDED 31 MARCH

The Foschini Group Limited and its subsidiaries

	2017 Rm	2016 Rm	% CHANGE
Revenue (note 5)	26 413,6	23 746,4	
Retail turnover	23 548,7	21 107,5	11,6
Cost of turnover	(11 845,2)	(10 613,1)	
Gross profit	11 703,5	10 494,4	
Interest income (note 6)	1 736,9	1 533,0	
Other income (note 7)	1 128,0	1 105,9	
Trading expenses (note 8)	(10 757,2)	(9 537,2)	
Operating profit before acquisition costs and finance costs	3 811,2	3 596,1	6,0
Acquisition costs	-	(65,9)	
Finance costs	(607,4)	(509,0)	
Profit before tax	3 203,8	3 021,2	
Income tax expense	(851,3)	(863,9)	
Profit for the year	2 352,5	2 157,3	9,0
Attributable to:			
Equity holders of The Foschini Group Limited	2 351,4	2 155,6	
Non-controlling interest	1,1	1,7	
Profit for the year	2 352,5	2 157,3	
Earnings per ordinary share (cents)			
Total			
Basic	1 108,0	1 041,5	6,4
Diluted (basic)	1 098,6	1 031,9	6,5
Total (excluding acquisition costs) earnings per ordinary share - refer to note 10			
Weighted average ordinary shares in issue (millions)	212,2	207,0	